

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
 Energy Efficiency Programs
 For Residential Heating (R-3) and Non-Heating (R-1) Classes
 May 1, 2010 - April 30, 2011
 May - October 2010 Monthly Report

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Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
						Residential	Low-Income								
May	Actual	(1,017,242)	(\$0.0466)	(140,695)	194,285	371,331	68,102	(718,504)	(867,873)	3.25%	(2,396)	(720,900)	3,689,942	3,019,211	31
June	Actual	(720,900)	(\$0.0466)	(82,124)	194,285	130,876	304	(671,844)	(696,372)	3.25%	(1,860)	(673,704)	1,849,958	1,762,309	30
July	Actual	(673,704)	(\$0.0466)	(62,377)	194,285	379,088	23,026	(333,967)	(503,836)	3.25%	(1,391)	(335,358)	1,349,637	1,338,555	31
August	Actual	(335,358)	(\$0.0466)	(50,606)	194,285	175,594	0	(210,370)	(272,864)	3.25%	(753)	(211,123)	1,190,474	1,085,964	31
September	Forecast	(211,123)	(\$0.0466)	(60,598)	194,285	0	0	(77,436)	(144,279)		0	(77,436)	1,300,391	0	30
October	Forecast	(77,436)	(\$0.0466)	(91,179)	194,285	0	0	25,671	(25,883)		0	25,671	1,956,634	0	31
November	Forecast	25,671	(\$0.0466)	(197,401)	194,285	0	0	22,555	24,113		0	22,555	4,236,072	0	30
December 10	Forecast	22,555	(\$0.0466)	(294,496)	194,285	0	0	(77,655)	(27,550)		0	(77,655)	6,319,650	0	31
January 11	Forecast	(77,655)	(\$0.0466)	(549,135)	0	0	0	(626,790)	(352,223)		0	(626,790)	11,784,020	0	31
February	Forecast	(626,790)	(\$0.0466)	(499,726)	0	0	0	(1,126,517)	(876,654)		0	(1,126,517)	10,723,744	0	28
March	Forecast	(1,126,517)	(\$0.0466)	(413,169)	0	0	0	(1,539,686)	(1,333,101)		0	(1,539,686)	8,866,291	0	31
April 11	Forecast	(1,539,686)	(\$0.0466)	(284,816)	0	0	0	(1,824,502)	(1,682,094)		0	(1,824,502)	6,111,933	0	30

Totals

(2,726,322)

1,554,284

1,056,889

91,432

(6,400)

59,378,747

7,206,039

Estimated Residential Nonheating Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	\$452,678
Program Budget Nov 2009 - Oct 2010	\$ 2,275,654
Projected Interest	(\$6,582)
Projected Budget with Interest	\$ 2,721,750
Total Charges	\$ 2,721,750
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466
Total Charges with Interest	2,721,750
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466

* Filed August 31, 2009 in DG 09-162, approved by the Commission in Order No. 25,032 dated October 29, 2009

	Jan 1, 2010	
	Dec.31, 2010	
Residential Non Heating Therm Sales	1,051,312	1%
Residential Heating Therm Sales	57,302,228	38%
C&I Therm Sales	92,474,643	61%
Total Therm Sales	150,828,182	100%
	Jan 1, 2010	
	Dec.31, 2010	
Low-Income Program Budget	\$ 635,997	
PAYS Feasibility Study Budget	\$ -	
Total Shared Budget	\$ 635,997	
Residential Program Budget	\$ 1,939,128	
Residential Program Incentive	\$ 146,236	
Total Residential Program Budget	\$ 2,085,366	
Commercial/Industrial Program Budget	\$ 2,411,290	
Commercial/Industrial Program Incentive	\$ 154,045	
Total Commercial/Industrial Program Budget	\$ 2,565,335	
Total Program Budget	\$ 5,286,699	
Shared Expenses Allocation to Residential	\$ 246,059	
Shared Expenses Allocation to C&I	\$ 389,938	
Total Allocated Shared Expenses	\$ 635,997	
Total Residential (including allocation of Shared Expenses)	\$ 2,331,426	
Total C&I (including allocation of Shared Budget)	\$ 2,955,273	
Total Budget	\$5,286,699	

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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Commercial/Industrial Therm Sales	Commercial/Industrial Therm Sales	# of Days
						Com-Ind	Low-Income								
May	Actual	(1,521,130)	(\$0.0250)	(141,583)	246,273	82,708	90,275	(1,489,730)	(1,505,430)	3.25%	(4,155)	(1,493,885)	6,415,202	5,663,319	31
June	Actual	(1,493,885)	(\$0.0250)	(108,307)	246,273	46,243	403	(1,555,547)	(1,524,716)	3.25%	(4,073)	(1,559,619)	4,841,323	4,332,261	30
July	Actual	(1,559,619)	(\$0.0250)	(92,859)	246,273	86,534	30,522	(1,535,422)	(1,547,521)	3.25%	(4,272)	(1,539,694)	3,759,005	3,714,352	31
August	Actual	(1,539,694)	(\$0.0250)	(85,420)	246,273	59,778	0	(1,565,335)	(1,552,515)	3.25%	(4,285)	(1,569,621)	3,492,988	3,416,815	31
September	Forecast	(1,569,621)	(\$0.0250)	(97,837)	246,273	0	0	(1,421,185)	(1,495,403)	0.00%	0	(1,421,185)	3,913,470	0	30
October	Forecast	(1,421,185)	(\$0.0250)	(110,504)	246,273	0	0	(1,285,416)	(1,353,301)	0.00%	0	(1,285,416)	4,420,152	0	31
November	Forecast	(1,285,416)	(\$0.0250)	(181,873)	246,273	0	0	(1,221,017)	(1,253,217)	0.00%	0	(1,221,017)	7,274,929	0	30
December 10	Forecast	(1,221,017)	(\$0.0250)	(237,279)	246,273	0	0	(1,212,023)	(1,216,520)	0.00%	0	(1,212,023)	9,491,159	0	31
January 11	Forecast	(1,212,023)	(\$0.0250)	(386,606)	0	0	0	(1,598,629)	(1,405,326)	0.00%	0	(1,598,629)	15,464,220	0	31
February	Forecast	(1,598,629)	(\$0.0250)	(366,273)	0	0	0	(1,964,902)	(1,781,765)	0.00%	0	(1,964,902)	14,650,932	0	28
March	Forecast	(1,964,902)	(\$0.0250)	(317,314)	0	0	0	(2,282,216)	(2,123,559)	0.00%	0	(2,282,216)	12,692,550	0	31
April 11	Forecast	(2,282,216)	(\$0.0250)	(252,012)	0	0	0	(2,534,228)	(2,408,222)	0.00%	0	(2,534,228)	10,080,479	0	30
Totals			\$0.0032	(\$2,377,867)	\$1,970,182	\$275,263	\$121,200				(\$16,785)		96,496,409	17,126,747	

Estimated C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$508,011)
Program Budget	2,833,874.42
Projected Interest	(17,545.31)
Program Budget with Interest	\$2,308,318
Total Charges	\$2,308,318
Projected Therm Sales	92,474,643
C&I Rate	\$0.0250
Total Charges with Interest	\$2,308,318
Projected Therm Sales	92,474,643
Com/Ind Rate	\$0.0250
Com/Ind Rate from Prior Programs (1)	\$0.0000
Combined Com/Ind Rate	\$0.0250

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		Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures				Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Therm Sales	Therm Sales	# of Days
Month	Actual or Forecast					Residential	Com-Ind	Low-Income	Total								
May	Actual	(2,538,372)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(2,208,234)	(2,373,303)	3.25%	(6,551)	(2,214,785)	10,105,145	8,682,530	31
June	Actual	(2,214,785)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(2,227,391)	(2,221,088)	3.25%	(5,933)	(2,233,324)	6,691,280	6,094,570	30
July	Actual	(2,233,324)	n/a	(155,236)	440,558	379,088	86,534	53,548	519,170	(1,869,389)	(2,051,357)	3.25%	(5,662)	(1,875,052)	5,108,643	5,052,907	31
August	Actual	(1,875,052)	n/a	(136,026)	440,558	175,594	59,778	0	235,372	(1,775,705)	(1,825,379)	3.25%	(5,039)	(1,780,744)	4,683,462	4,502,779	31
September	Forecast	(1,780,744)	n/a	(158,435)	440,558	0	0	0	0	(1,498,621)	(1,639,682)	0.00%	0	(1,498,621)	5,213,861	0	30
October	Forecast	(1,498,621)	n/a	(201,683)	440,558	0	0	0	0	(1,259,746)	(1,379,183)	0.00%	0	(1,259,746)	6,376,786	0	31
November	Forecast	(1,259,746)	n/a	(379,274)	440,558	0	0	0	0	(1,198,461)	(1,229,104)	0.00%	0	(1,198,461)	11,511,001	0	30
December 10	Forecast	(1,198,461)	n/a	(531,775)	440,558	0	0	0	0	(1,289,678)	(1,244,070)	0.00%	0	(1,289,678)	15,810,809	0	31
January 11	Forecast	(1,289,678)	n/a	(935,741)	0	0	0	0	0	(2,225,419)	(1,757,549)	0.00%	0	(2,225,419)	27,248,240	0	31
February	Forecast	(2,225,419)	n/a	(865,999)	0	0	0	0	0	(3,091,419)	(2,658,419)	0.00%	0	(3,091,419)	25,374,676	0	28
March	Forecast	(3,091,419)	n/a	(730,483)	0	0	0	0	0	(3,821,902)	(3,456,660)	0.00%	0	(3,821,902)	21,558,841	0	31
April 11	Forecast	(3,821,902)	n/a	(536,828)	0	0	0	0	0	(4,358,730)	(4,090,316)	0.00%	0	(4,358,730)	16,192,412	0	30
Totals				(\$5,104,189)	\$3,524,466	\$1,056,889	\$275,263	\$212,632	\$1,544,783				(\$23,185)		155,875,156	24,332,786	

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$55,333)
Program Budget	5,109,528.62
Projected Interest	(24,127.49)
Program Budget with Interest	5,030,068
Total Charges	\$5,054,195
Total Charges with Interest	5,030,068

* Approved by the Commission in Order No. 25,032 dated October 29, 2009 in DG 09-162.